

VTNG Student Tuition Projections

College/ University	Fall Semester 2018			Spring Semester 2019						Academic Year 2018 -2019		Academic Year 2019 -2020 Totals			Academic Year 2020 - 2021 Totals			Academic Year 2021 - 2022 Totals		
	Current Enrollees			Current Enrollees Rolled into New Program			Additional Enrollees			Extened Count/Cost		Projected Enrollees			Projected Enrollees			Projected Enrollees		
Vermont State Colleges (Except VTC)	Fall Semester 2018 Projected # of Students Note 7, 10	Awarded Tuition Amount	Total Cost	Spring Semester 2019 Projected # of Students Note 7, 10	Actual Tuition Amount	Total Cost	Spring Semester 2019 Projected # of New Students Note 7, 10	Actual Tuition Amount	Total Cost	Total Student Count	Total Cost	Projected # of Students Note 7, 10	Actual Tuition Amount	Total Cost	Projected # of Students Note 7, 10	Actual Tuition Amount	Total Cost	Projected # of Students Note 7, 10	Actual Tuition Amount	Total Cost
Part Time	1	\$2,000.00	\$2,000.00	1	\$3,933.00	\$3,933.00	0	\$3,933.00	\$0.00	1	\$5,933.00	2	\$8,023.32	\$16,046.64	4	\$8,183.79	\$32,735.15	5	\$8,347.46	\$41,737.31
Full Time	7	\$2,000.00	\$14,000.00	7	\$5,543.00	\$38,801.00	4	\$5,543.00	\$22,172.00	11	\$74,973.00	14	\$11,307.72	\$158,308.08	15	\$11,533.87	\$173,008.12	19	\$11,764.55	\$223,526.49
	8		\$16,000.00	8		\$42,734.00	4		\$22,172.00	12	\$80,906.00	16		\$174,354.72	19		\$205,743.26	24		\$265,263.80
	10.53%		7.77%	10.53%		9.12%	9.76%		8.22%	10.26%	8.57%	10.88%		9.27%	10.86%		8.99%	11.59%		9.62%
CCV Enrollment Status	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost			# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost
Part Time	10	\$2,000.00	\$20,000.00	10	\$2,334.00	\$23,340.00	1	\$2,334.00	\$2,334.00	11	\$45,674.00	14	\$4,761.36	\$66,659.04	16	\$4,856.59	\$77,705.40	19	\$4,953.72	\$94,120.66
Full Time	4	\$2,000.00	\$8,000.00	4	\$4,120.00	\$16,480.00	4	\$4,120.00	\$16,480.00	8	\$40,960.00	10	\$8,404.80	\$84,048.00	12	\$8,572.90	\$102,874.75	14	\$8,744.35	\$122,420.95
	14		\$28,000.00	14		\$39,820.00	5		\$18,814.00	19	\$86,634.00	24		\$150,707.04	28		\$180,580.15	33		\$216,541.61
	18.42%		13.59%	18.42%		8.50%	12.20%		6.98%	16.24%	9.17%	16.33%		8.01%	16.00%		7.89%	15.94%		7.86%
VTC Enrollment Status	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost			# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost
Part Time	1	\$3,000.00	\$3,000.00	1	\$4,981.00	\$4,981.00	0	\$4,981.00	\$0.00	1	\$7,981.00	2	\$10,161.24	\$20,322.48	2	\$10,364.46	\$20,728.93	2	\$10,571.75	\$21,143.51
Full Time	12	\$3,000.00	\$36,000.00	12	\$6,925.00	\$83,100.00	4	\$6,925.00	\$27,700.00	16	\$146,800.00	19	\$14,127.00	\$268,413.00	24	\$14,409.54	\$345,828.96	28	\$14,697.73	\$411,536.46
	13		\$39,000.00	13		\$88,081.00	4		\$27,700.00	17	\$154,781.00	21		\$288,735.48	26		\$366,557.89	30		\$432,679.97
	17.11%		18.93%	17.11%		18.80%	9.76%		10.27%	14.53%	16.39%	14.29%		15.35%	14.86%		16.02%	14.49%		15.70%
UVM Enrollment Status	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost			# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost
Part Time	4	\$3,000.00	\$12,000.00	4	\$5,802.00	\$23,208.00	2	\$5,802.00	\$11,604.00	6	\$46,812.00	8	\$11,836.08	\$94,688.64	9	\$12,072.80	\$108,655.21	10	\$12,314.26	\$123,142.58
Full Time	8	\$3,000.00	\$24,000.00	8	\$7,946.00	\$63,568.00	6	\$7,946.00	\$47,676.00	14	\$135,244.00	17	\$16,209.84	\$275,567.28	21	\$16,534.04	\$347,214.77	24	\$16,864.72	\$404,753.22
	12		\$36,000.00	12		\$86,776.00	8		\$59,280.00	20	\$182,056.00	25		\$370,255.92	30		\$455,869.99	34		\$527,895.80
	15.79%		17.48%	15.79%		18.52%	19.51%		21.98%	17.09%	19.28%	17.01%		19.68%	17.14%		19.93%	16.43%		19.15%
Private College Enrollment Status	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost			# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost	# of Students	Tuition Amount	Total Cost
Part Time	9	\$3,000.00	\$27,000.00	9	\$5,802.00	\$52,218.00	8	\$5,802.00	\$46,416.00	17	\$125,634.00	21	\$11,836.08	\$248,557.68	25	\$12,072.80	\$301,820.04	30	\$12,314.26	\$369,427.73
Full Time	20	\$3,000.00	\$60,000.00	20	\$7,946.00	\$158,920.00	12	\$7,946.00	\$95,352.00	32	\$314,272.00	40	\$16,209.84	\$648,393.60	47	\$16,534.04	\$777,099.73	56	\$16,864.72	\$944,424.18
	29		\$87,000.00	29		\$211,138.00	20		\$141,768.00	49	\$439,906.00	61		\$896,951.28	72		\$1,078,919.77	86		\$1,313,851.91
	38.16%		42.23%	38.16%		45.06%	48.78%		52.56%	41.88%	46.59%	41.50%		47.68%	41.14%		47.16%	41.55%		47.67%
TOTAL	Fall 2018 # of Students	Total Cost Note 2		Spring 2019 # of Students	Total Cost Note 6		Spring 2019 # of Students Note 3,5	Total Cost Note 6				AY 19-20 # of Students Note 5,8	Total Cost Note 6		AY 20-21 # of Students Note 8	Total Cost Note 6		AY 21-22 # of Students Note 8	Total Cost Note 6	
Note 1	76	\$206,000.00		76	\$468,549.00		41	\$269,734.00		117	\$944,283.00	147	\$1,881,004.44		175	\$2,287,671.06		207	\$2,756,233.09	
		80% of Tuition Benefit to account for FTA Note 9		80% of Tuition Benefit to account for FTA Note 9		100% of Tuition Benefit Note 4		Total AY 2018-2019				90% of Tuition Benefit to account for FTA Note 9		90% of Tuition Benefit to account for FTA Note 9		85% of Tuition Benefit to account for FTA Note 9				
Tuition Benefit to account for FTA		\$164,800.00		\$374,839.20		\$269,734.00		\$809,373.20				\$1,692,904.00		\$2,058,903.95		\$2,342,798.13				